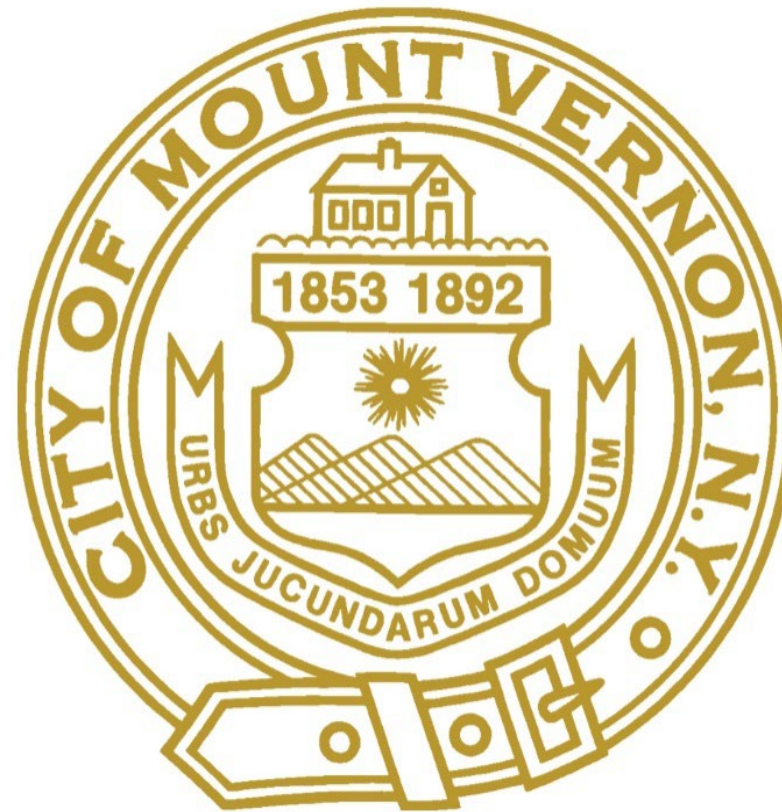


MOUNT VERNON, NY
2023 ANNUAL ACTION PLAN PUBLIC HEARING
2020-2024 CONSOLIDATED PLAN SUBSTANTIAL AMENDMENT
SECTION 108 LOAN GUARANTEE PROGRAM



Community Hearing on HUD Grants

March 28, 2023

Mount Vernon Urban Renewal Agency

Mount Vernon City Hall

One Roosevelt Square

Mount Vernon, New York 10550

AGENDA

- CDBG 2023 Annual Action Plan
- 2020-2024 Consolidated Plan Substantial Amendment
- HOME Program
- Section 108 Loan Guaranteed Program
- Projected Timeline
- Questions

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM OVERVIEW

The primary objective of the CDBG program is the “development of viable urban communities by providing decent housing and sustainable living environments and expanding economic opportunities particularly for low-and-moderate-income individuals.”

In order to qualify for CDBG funding a project must meet one of the three National Objectives:

- Directly benefit low-and moderate-income persons
- Aid in the prevention or elimination of slum or blight
- Meet an urgent need

LOW AND MODERATE INCOME (“LMI”) BENEFIT NATIONAL OBJECTIVE

Example Projects/Programs that Benefit LMI Clientele/Areas:

- Housing Related Activities
- Economic Development
- Public Services

Public Infrastructure:

- Under the Area Benefit Criteria, the public service must be offered to all residents of an area where at least 51 percent of the residents are LMI. Please refer to the 2019 CDBG Map for eligible census tracts.
- Examples: sidewalks, streetlights, traffic lights, street repaving, playgrounds, ADA Improvements.

CDBG REQUIREMENTS

To receive funding the City of Mount Vernon is required to complete:

5 Year Consolidated Plan

Document intended to provide a unified vision for community development actions to meet CDBG goals, of decent housing, suitable living conditions, and expanded economic opportunities.

Annual Action Plan *

Document describes actions to occur over the coming year to implement the 5 Year Consolidated Plan.

*Prepared Annually.

2020-2024 FIVE YEAR CONSOLIDATED PLAN

High Priority Needs

The Strategy the City will pursue over the next five years are as follows:

1. Expand the supply of quality affordable housing;
2. Elimination of slum and blight;
3. Improve public facilities and infrastructure;
4. Support public services that provide much needed programs and services to the City's youth, seniors, low-income individuals and families, and special needs populations;
5. Prevent homelessness and provide housing and services to the homeless;
6. Support revitalization of neighborhoods through code enforcement as a way of maintaining existing housing and preventing or eliminating blighted conditions;
7. Expand economic development opportunities; and
8. Implement the grant programs effectively and efficiently while strengthening institutional structure.

FY 2023 CDBG and HOME Allocations

FY 2023 CDBG Allocation: \$1,616,210.00

FY 2023 HOME Allocation: \$683,225.00

Total Entitlement Allocation: **\$2,299,435.00**

2023 Annual Action Plan Priorities

Improve Public Facilities and Infrastructure:

The City will improve public facilities and infrastructure such as playgrounds, street repaving, construction and rehabilitation of public facilities to include the Dole Center, the Armory, the Stevens House and Fire Stations.

Proposed Funding: \$1,292,968.00

Administration: \$323,242.00

HOME Program

The City intends to allocate the FY2023 HOME allocation for tenant-based rental assistance for low-income households.

Proposed Funding: \$512,418.75

HOME CHDO set-aside 15%: \$102,483.75

As per HUD grant regulations the City has set aside 15% for CHDO development activities for eligible LMI households.

Administration: \$68,322.50

HOME Program

Additionally, the City will reallocate a total of \$2,065,620,50 of prior year HOME funds towards tenant based rental assistance.

The following is a breakdown of reallocated funds to be utilized for tenant based rental assistance:

PY 2015 -	\$219,399.35
PY 2016 -	\$278,663.25
PY2017 -	\$319,685.40
PY2018 -	\$421,069.50
PY2019 -	\$396,595.80
PY2020 -	\$430,207.20

Total to be reallocated: \$2,065,620,50

Section 108 Loan Guarantee Program

The City of Mount Vernon is requesting a Section 108 loan in the amount of \$8,081,050.00 to establish the Mount Vernon Public Facilities Loan Fund. The funds must be used for projects that are CDBG-eligible and to allow the City to complete expensive infrastructure and facility projects.

Currently, the proposed activities to be carried out in part or entirety with Section 108 Loan funds include: the Armory, the Dole Center, the John Stevens House, and Fire Stations #2, #3, #4, and #6.

The City invites all interested persons to a Public Hearing to provide input and discuss the Section 108 Program as a way to finance costly infrastructure and facility projects. The public hearing is part of the required 30-day public comment period for the pre-application process.

Click on the link to read the: [Section 108 Pre-Application Draft](#)

FY 2023 Annual Action Plan Projected Timeline

Task or Event	Date/Deadline	Where
Release of Draft FY 2023-2024 Annual Action Plan for 30 day public review and comment period 2020-2024 Consolidated Plan Substantial Amendment Section 108 Loan Program	March 24, 2023 February 26, 2023	www.cmvny.com/ura
Public Hearings: To hear public comment on the proposed goals and funds allocation of the FY2023-2024 Annual Action Plan and 2020-2024 Consolidated Plan Substantial Amendment Section 108 Loan Program	First Hearing : March 24. 2023, 6:00pm Second Hearing: April 17, 2023, 6:00pm	City Council Chambers Room City Council Chambers Room
Conclusion of Public Review and comment period for 2023 - 2024 Annual Action Plan and 2020-2024 Consolidated Plan Substantial Amendment	April 25, 2023	
Submission Deadline for 2023 Annual Action Plan and 2020-2024 Consolidated Plan Substantial Amendment	August 16, 2022	
Final Approval of the 2023 - 2024 Annual Action Plan by HUD	TBD	

The City of Mount Vernon endeavors to make all public meetings accessible to persons with disabilities. With 3 days advance notice, special assistance can be provided for sight and/or hearing impaired persons at public hearings. Please call 914-665-2493 or email: sbolivar@cmvny.com to request an accommodation to participate in this meeting.

RESOURCES

Projects MUST align with the City of Mount Vernon's established five year strategic priorities, needs, or goals to be considered for funding.

Click on the link to read the : [2020-2024 Consolidated Plan Substantial Amendment](#)

Click on the link to read the: [Draft 2023 Annual Action Plan](#)

Click on the link to read the: [Section 108 Pre-Application Draft](#)

www.cmvny.com/ura

Questions email:
Sbolivar@cmvny.com